

Form FC-4
[See rule 17]

Darpan ID*** : GJ/2017/0151326

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 28479814.07

(b) Income During the year*:

(i) Interest: 1452779.04

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

(i) Directly from a foreign source: 24573091.69

(ii) as transfer from a local source: 2179189.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 56684873.80

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	SWAYAM	Institutional	9 / 2B , DEODAR Street, Kolkatta 700019 West Bangal , India , India, Email Id: , Website Address :	Educational	Training and Capacity Building of CBO , Community leaders and Civil Society organization.	255000.00
2	National Foundation For India	Institutional	India Habitat Center, Lodhi Road, New Delhi - 110003 , India, Email Id: , Website Address :	Social	Training and Capacity Building of CBO , Community leaders and Civil Society organization.	135000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
3	QUEST ALLIANCE	Institutional	108 2nd Main 6 th Cross Koramangala 1stBlock Bangalore 560034 India , India, Email Id: info@questalliance.net, Website Address : http://www.questalliance.net	Educational	Livelihood Skill Development	1211005.00
4	ACTIONAID ASSOCIATION	Institutional	R 7 Hauz Khas Enclave New Delhi 11 00 16 INDIA , India, Email Id: vijay.sahu@actionaid.org, Website Address : http://www.actionaid.org	Social	Training and Capacity Building of CBO , Community leaders and Civil Society organization.	189773.00
5	Sahjeevan	Institutional	175 - Jalaram Society, Near vishwamangal Apartment, Bhuj - Gujrat , India, Email Id: , Website Address :	Social	Livelihood Skill Development	388411.00
6	SWISSAID INDIA	Institutional	Lorystrasse 6a CH -3000 Bern 5 Switzerland , Switzerland, Email Id: mail@swissaidindia.org, Website Address : https://www.swissaid.ch	Educational	Training and Capacity Building of CBO , Community leaders and Civil Society organization.	293230.00
7	Unitarian Universalist Holdeen India Program	Institutional	24 Farnsworth street Boston Massachusetts 02210 , United States of America, Email Id: dmitchell@uaa.org, Website Address :	Social	Non Formal Education	4718531.30
8	DR BETTINA DIEM MATTI	Individual	WASSERFLUHWEGDO 5000 AARAN SWITZERLAND , Switzerland, Email Id: , Website Address :	Social	Non Formal Education	340553.14
9	Bread for the world Protestant Development Service	Institutional	South Asia DeskCaroline Michaelis Str 110115 Berlin Germany , Germany , Email Id: franziska.hoffmann@brot.fuer.die.welt.de, Website Address : http://www.brot-fuer-die-welt.de	Educational	Non Formal Education	6827870.50
10	FREUDENBERG GALA	Institutional	IM Techno Logie Park, 69469 Weinheim DE Germany CEI , Germany , Email Id: , Website Address :	Educational	Environmental Programme	2235730.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
11	MISEREOR	Institutional	Bischofliches Hilfswerk Misereor eV Postfach 10 15 45 D 52015 Aachen Deutschland , Germany , Email Id: postmaster@misereor.de, Website Address : http://misereor.de	Social	Training and Capacity Building of CBO , Community leaders and Civil Society organization.	10157176.75

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	15216261.19
2	Educational	9356830.50

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Livelihood Skill Development	C-105 /106 Royal Chinmay Tower, Near Simandhar Tower, Near IOC Petrol pump, Vastrapur ,Bodakdev Ahmedabad Gujarat38 0054	2335735.08	0.00	1485494.00	0.00	3821229.08	0.00	0.00	0.00
2	Training and Capacity Building of CBO , Community leaders , Civil Society organization.	C-105 /106 Royal Chinmay Tower, Near Simandhar Tower, Near IOC Petrol pump, Vastrapur ,Bodakdev Ahmedabad Gujarat38 0054	2441305.65	0.00	10661677.75	0.00	13001754.23	0.00	101229.17	0.00

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3	Non Formal Education	C-105 /106 Royal Chinmay Tower, Near Simandhar Tower, Near IOC Petrol pump, Vastrapur, Bodakdev Ahmedabad Gujarat380054	2278917.19	0.00	11689780.94	0.00	13012586.79	0.00	956111.34	0.00
4	Environmental Programme	C-105 /106 Royal Chinmay Tower, Near Simandhar Tower, Near IOC Petrol pump, Vastrapur, Bodakdev Ahmedabad Gujarat380054	931553.00	0.00	2219781.00	0.00	2021429.00	0.00	1129905.00	0.00
5	OTHER ACTIVITIES RELATED TO EDUCATIONAL AND SOCIAL PROJECTS	C-105 /106 Royal Chinmay Tower, Near Simandhar Tower, Near IOC Petrol pump, Vastrapur, Bodakdev Ahmedabad Gujarat380054	20492303.15	0.00	2148326.04	0.00	8778179.55	0.00	13862449.64	0.00
Total			28479814.07	0.00	28205059.73	0.00	40635178.65	0.00	16049695.15	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):26384014.81

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :7082985.84

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Office Furniture, Projector, 3 Laptop, Printer, Air purifier, LG Refrigerator	Assets purchased towards objects of the trust	238595.00
	Total			238595.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	Institute for Development Education Learning (IDEAL)	22/03/2019	Educational	500000.00
2	Institute for Development Education Learning (IDEAL)	23/03/2019	Educational	200000.00
3	Institute For Studies and Transformations (IST)	03/05/2018	Social	500000.00
4	Institute For Studies and Transformations (IST)	15/05/2018	Social	2000000.00
5	Institute For Studies and Transformations (IST)	20/06/2018	Social	450000.00
6	Institute For Studies and Transformations (IST)	25/06/2018	Social	300000.00
7	Institute For Studies and Transformations (IST)	03/08/2018	Social	318000.00
8	Right Education And Development Centre	18/07/2018	Educational	228583.00
9	Institute For Studies and Transformations (IST)	05/04/2018	Social	750000.00
10	Institute For Studies and Transformations (IST)	10/04/2018	Social	500000.00
11	Institute For Studies and Transformations (IST)	20/08/2018	Social	500000.00
12	Institute For Studies and Transformations (IST)	30/09/2018	Social	300000.00
13	Institute For Studies and Transformations (IST)	30/08/2018	Social	32000.00
14	Institute For Studies and Transformations (IST)	22/03/2019	Social	351000.00
	Total			6929583.00

(e) Total utilisation In the year (Rs.)(b+c+d) 40635178.65

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	23793374.39
(ii)	FD made during the year	2714184.89
(iii)	Less: realisation of previous FD	13184540.39
	Closing balance of FD	13323018.89

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 1266.00

(b) in FC designated bank account: 1668722.35

(c) in utilisation bank account(s): 1056687.91

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

5. Details of foreigners as Key functionary/working/associated: 0
 6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
BANK OF INDIA	PANCHAVATI BRANCH PANCHAVATI AHMEDABAD - 380006.GUJAR AT,INDIA, AHMEDABAD, Gujarat, Ahmedabad			BKID0002001	XXXXXXXXXX XX9687	

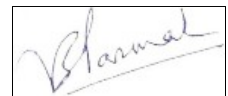
(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
IDBI BANK LTD	RUDRA COMPLEX, NEAR JUDGES BUNGLOWS, BODAKDEV, VASTRAPUR, AHMEDABAD-380015, AHMEDABAD, Gujarat, Ahmedabad			IBKL0000067	XXXXXXXXXX XXX2836	
IDBI BANK LTD	RUDRA COMPLEX, NR. JUDGES BUNGLOW ROAD, BODAKDEV, VASTRAPUR, AHMEDABAD, Gujarat, Ahmedabad			IBKL0000067	XXXXXXXXXX XXX2843	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



VIJAY PARMAR
 [Name of the Chief Functionary
 (Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs

JANVIKAS

Balance sheet (Foreign Funds) as on 31.03.2019

PARTICULARS	FOREIGN
<u>FUNDS AND LIABILITIES</u>	
TRUST FUNDS	30,19,300
OTHER EARMARKED FUNDS	1,38,62,450
INCOME AND EXPENDITURE ACCOUNT	(0)
UNUTILIZED GRANTS / DONATIONS	21,87,244
	1,90,68,994
<u>ASSETS AND PROPERTIES</u>	
NET BLOCK OF FIXED ASSETS	30,19,300
INVESTMENTS	1,21,36,487
CURRENT ASSETS, LOANS & ADVANCES	39,13,207
	1,90,68,994

FOR JANVIKAS



Vijay Parmar

(Vijay Parmar)
Managing Trustee

PLACE : AHMEDABAD
DATE : 16th December, 2019

For Fredy M Contractor & Co.
Chartered Accountants
Firm Registration No. 144101W



Fredy Maneksha Contractor
Fredy Maneksha Contractor
Proprietor
Membership No. 133793
PLACE : AHMEDABAD
DATE : 16th December, 2019

For H. RUSTOM & CO.
Chartered Accountants
Firm Registration No. - 108908W



H.R. Dalal
(H.R. DALAL)
Proprietor
Membership No. 31368
PLACE : AHMEDABAD
DATE : 16th December, 2019

JANVIKAS

INCOME AND EXPENDITURE ACCOUNT (FOREIGN FUNDS) FOR THE
YEAR ENDING 31st MARCH 2019

(In Rupees)

PARTICULARS		31.03.2019 (Rs.)
<u>INCOME</u>		
GRANTS & DONATIONS		3,31,16,285
INTEREST INCOME		14,52,779
TRANSFER FROM SPECIFIC FUNDS		71,03,063
EXCESS OF EXPENDITURE OVER INCOME		(5,17,846)
4,11,54,282		
<u>EXPENDITURE</u>		
EXPENDITURE ON OBJECTS OF THE TRUST		3,33,13,598
ADMINISTRATION EXPENSES		54,71,436
AUDIT FEES		3,29,550
LOSS/ (PROFIT) ON SALE OF ASSETS		1,69,704
REMUNERATION TO TRUSTEES		12,82,000
DEPRECIATION		5,87,994
4,11,54,282		
NOTES FORMING PART OF ACCOUNTS		

FOR JANVIKAS



(Signature of Vijay Parmar)

(Vijay Parmar)
Managing Trustee

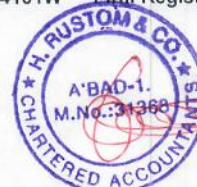
PLACE : AHMEDABAD
DATE : 16th December, 2019

For Fredy M Contractor & Co.
Chartered Accountants
Firm Registration No. 144101W



(Signature of Fredy Maneksha Contractor)
Fredy Maneksha Contractor
Proprietor
Membership No. 133793
PLACE : AHMEDABAD
DATE : 16th December, 2019

For H. RUSTOM & CO.
Chartered Accountants
Firm Registration No. - 108908W



(Signature of HRD DALAL)
(HRD DALAL)
Proprietor
Membership No. 31368
PLACE : AHMEDABAD
DATE : 16th December, 2019

JANVIKAS

CONSOLIDATED RECEIPT & PAYMENT STATEMENT OF JANVIKAS FOREIGN GRANTS & DONATIONS FOR THE PERIOD : 1st APRIL 2018 TO 31st MARCH 2019

	Payment		Receipt		Amount
	Amount		Amount		
Utilization towards objects of the projects :	3,33,13,597.81		Opening Balance		2,84,79,814.07
Administrative Expenses of the projects :	54,71,435.84		Grant / Donation (1st Receipt)		2,45,73,091.69
Capital Expenses of the projects :	2,38,595.00		Grant / Donation (2nd Receipt)		21,79,189.00
Remuneration to Managing Trustees:	12,82,000.00		Interest on Investment		14,52,779.04
Payment to Auditors :	3,29,550.00				
Closing Balance :	1,60,49,695.15				
Investment	Rs. 1,21,36,487.79				
Cash & Bank Balance	Rs. 27,26,676.26				
Other Current Assets	Rs. 11,86,531.10				
Grand Total	5,66,84,873.80		Grand Total		5,66,84,873.80

FOR JANVIKAS



(Vijay Parmar)
Managing Trustee

PLACE : AHMEDABAD
Date :16th December,2019

For Fredy M Contractor & Co.

Chartered Accountants

Firm Registration No. 144101W



Fredy Maneksha Contractor
Proprietor

Membership No. 133793
PLACE : AHMEDABAD
Date :16th December,2019

For H. RUSTOM & CO.

Chartered Accountants

Firm Registration No. - 108908W



(HRD DALAL)
Proprietor

Membership No. 31368
PLACE : AHMEDABAD
Date :16th December,2019

Certificate to be given by Chartered Accountant

I/We have audited the account JAN VIKAS , C/105, Royal Chinmay, Judges Bungalow Road, Ahmedabad, Gujarat - 380015 for the financial year ending the 31st March 2019 and examined all relevant books and vouchers and certify that according to the audited account:

- (i) The brought forward foreign contribution at the beginning of the financial year was Rs.2,84,79,814.07
- (ii) foreign contribution of / worth Rs. 2,67,52,280. 69 was received by the Association during the financial year March 2019
- (iii) interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs. 14,52,779.04 was received by the Association during the financial year March 2019;
- (iv) the balance of unutilised foreign contribution with the Association at the end of the financial year 2019 was Rs. 1,60,49,695. 15
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010

For H. RUSTOM & CO.
Chartered Accountants
Firm Registration No. 108908W



(HRD DALAL)
Proprietor
Membership No. 31368

PLACE : AHMEDABAD
DATE : 16th December, 2019

UDIN 19031368AAAABQ7915

For Fredy M Contractor & Co.
Chartered Accountants
Firm Registration No. 144101W



Fredy Maneksha Contractor
Proprietor
Membership No 133793

PLACE : AHMEDABAD
DATE : 16th December, 2019

ICAI UDIN 19133793 AAAAFE 3892