

FC – 4

**FC Annual Return
2019-2020**

JANVIKAS

Submitted on : 03.11.2020

Form FC-4
[See rule 17]

Darpan ID*** : GJ/2017/0151326

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

- (i). Number : 041910132
(ii). Date : 17/07/2001

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 16049695.15
(b) Income During the year*:
(i) Interest: 814202.86

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 28024455.82
(ii) as transfer from a local source: 3341068.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 48229421.83

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	SWAYAM	Institutional	9 / 2B , DEODAR Street, Kolkatta 700019 West Bangal , India , India, Email Id : , Website Address :	Educational	Organisation Development Support	200000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	ECONET	Institutional	Gulmohar Retreat , RH-2, S.No. 14-6, Fatimanagar, Wanowari - Pune - 411 040 , India, Email Id: , Website Address :	Social	General Donation towards objects of the trust	180000.00
3	National Foundation For India	Institutional	India Habitat Center, Lodhi Road, New Delhi - 110003 , India, Email Id: , Website Address :	Social	Support to Women Forum	15000.00
4	Institute for studies and transformations	Institutional	Gool Lodge, Opp. RC High School,Nr. Delhi Chakla, Mirzapur Road, Ahmedabad - 380001 , India, Email Id: , Website Address :	Social	General Donation towards Training Programme	25000.00
5	Unitarian Universalist Holdeen India Program	Institutional	24 Farnsworth street Boston Massachusetts 02210 , United States of America, Email Id: dmitchell@uua.org, Website Address :	Social	Legal Aid and Advocacy support for vulnerable population.	5048420.00
6	ZARANA SANGHANI	Individual	302 West Saulnier Apt 2 Houston Texas 77019 USA , United States of America, Email Id: , Website Address :	Social	General donation towards objects of the trust	14930.00
7	DR BETTINA DIEM MATTI	Individual	WASSERFLUHW EGDO 5000 AARAN SWITZERLAND , Switzerland, Email Id: , Website Address :	Educational	Himmat Tasveer	84854.98
8	FREUDENBERG GALA	Institutional	IM Techno Logie Park, 69469 Weinheim DE Germany CEI , Germany , Email Id: , Website Address :	Educational	Green Catalyst - Nurturing Youth For Environment Protection	622325.00
9	Dalit Foundation	Institutional	C - 5 Royal Chinmay Vastrapur Bodakdev Ahmedabad Gujrat , India, Email Id: , Website Address :	Social	Legal Educational Programme for the empowerment of Dalit and other marginalised communities in the states of Chattisgarh , Madhya Pradesh and Gujarat	2921068.00
10	Bread for the world Protestant Development Service	Institutional	South Asia Desk Caroline Michaelis Str 110115 Berlin Germany , Germany , Email Id: franziska.hoffmann@brot.fuer.die.welt.de, Website Address : http://www.brot-fuer-die-welt.de	Educational	Contribute to increase access to quality and inclusive governmental primary education by disadvantaged children in Gujarat,Continuation	11169985.84

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
11	MISEREOR	Institutional	Bischofliches Hilfswerk Misereor eV Postfach 10 15 45 D 52015 Aachen Deutschland , Germany , Email Id: postmaster@misereor.de, Website Address : http://misereor.de	Social	Continuation of Support to strengthen Janvikas HID Resource Centre, Gujarat	11083940.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	11877165.82
2	Social	16147290.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Training and Capacity Building of CBO , Community leaders and Civil Society organization.	C-105 /106 Royal Chinmay Tower, Near Simandhar Tower, Near IOC Petrol pump, Vastrapur ,Bodakdev Ahmedabad Ahmedabad Gujarat38 0054	101229.17	0.00	11141347.00	0.00	10557505.06	0.00	685071.11	0.00
2	Non Formal Education	C-105 /106 Royal Chinmay Tower, Near Simandhar Tower, Near IOC Petrol pump, Vastrapur ,Bodakdev Ahmedabad Ahmedabad Gujarat38 0054	956111.34	0.00	19067710.82	0.00	16429752.40	0.00	3594069.76	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

3	Environmental Programme	C-105 /106 Royal Chinmay Tower, Near Simandhar Tower, Near IOC Petrol pump, Vastrapur, Bodakdev Ahmedabad Gujarat380054	1129905.00	0.00	358184.00	0.00	1465085.00	0.00	23004.00	0.00
4	Other Activities Related to Educational and Social Projects	C-105 /106 Royal Chinmay Tower, Near Simandhar Tower, Near IOC Petrol pump, Vastrapur, Bodakdev Ahmedabad Gujarat380054	13862449.64	0.00	1612484.86	0.00	8897743.74	0.00	6577190.76	0.00
Total			16049695.15	0.00	32179726.68	0.00	37350086.20	0.00	10879335.63	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):24332579.00
- (ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :6642930.20

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	Office Furniture, Vehicle	Assets Purchased towards object of the trust	1589816.00
(ii)	Creation of Immovable assests	Capital work in Progress	Assets Purchased towards object of the trust	3217961.00
Total				4807777.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	INSTITUTE FOR STUDIES AND TRANSFORMATIONS	29/04/2019	Social	231890.00
2	INSTITUTE FOR STUDIES AND TRANSFORMATIONS	16/04/2019	Social	5172.00
3	INSTITUTE FOR STUDIES AND TRANSFORMATIONS	31/07/2019	Social	195002.00
4	INSTITUTE FOR STUDIES AND TRANSFORMATIONS	29/07/2019	Social	165000.00
5	INSTITUTE FOR STUDIES AND TRANSFORMATIONS	10/08/2019	Social	41116.00
6	INSTITUTE FOR STUDIES AND TRANSFORMATIONS	31/08/2019	Social	15027.00
7	INSTITUTE FOR STUDIES AND TRANSFORMATIONS	30/04/2019	Social	21970.00
8	INSTITUTE FOR STUDIES AND TRANSFORMATIONS	10/10/2019	Social	24500.00
9	INSTITUTE FOR STUDIES AND TRANSFORMATIONS	11/10/2019	Social	35615.00
10	INSTITUTE FOR STUDIES AND TRANSFORMATIONS	16/11/2019	Social	92440.00
11	INSTITUTE FOR STUDIES AND TRANSFORMATIONS	18/12/2019	Social	130000.00
12	INSTITUTE FOR STUDIES AND TRANSFORMATIONS	01/01/2020	Social	47500.00
13	INSTITUTE FOR STUDIES AND TRANSFORMATIONS	29/02/2020	Social	61568.00
14	Sadbhavana Trust	31/03/2020	Social	500000.00
	Total			1566800.00

(e) Total utilisation In the year (Rs.)(b+c+d) 37350086.20

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	13323018.89
(ii)	FD made during the year	6837331.02
(iii)	Less: realisation of previous FD	11769110.26
	Closing balance of FD	8391239.65

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 15194.00

(b) in FC designated bank account: 963424.02

(c) in utilisation bank account(s): 1509477.96

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
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Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
BANK OF INDIA	PANCHAVATI BRANCH PANCHAVATI AHMEDABAD - 380006.GUJAR AT,INDIA, AHMEDABAD, Gujarat, Ahmedabad	079-26464532	Panchvati.Ahmedabad@bankofindia.co.in	BKID0002001	XXXXXXXXXX XX9687	04/03/1986

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
IDBI BANK LTD	RUDRA COMPLEX, NR. JUDGES BUNGLOW ROAD, BODAKDEV, VASTRAPUR, AHMEDABAD, Gujarat, Ahmedabad	079-66008881	ibkl0000067@idbi.co.in	IBKL0000067	XXXXXXXXXX XXX2843	17/10/2015
IDBI BANK LTD	RUDRA COMPLEX, NEAR JUDGES BUNGLOWS, BODAKDEV, VASTRAPUR, AHMEDABAD-380015, AHMEDABAD, Gujarat, Ahmedabad	079-66008881	ibkl0000067@idbi.co.in	IBKL0000067	XXXXXXXXXX XXX2836	17/10/2015

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



VIJAY PARMAR
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



JANVIKAS

Balance sheet (Foreign Funds) as on 31.03.2020

PARTICULARS	FOREIGN 31.03.2020
FUNDS AND LIABILITIES	
TRUST FUNDS	72,33,106
OTHER EARMARKED FUNDS	65,77,191
INCOME AND EXPENDITURE ACCOUNT	0
UNUTILIZED GRANTS / DONATIONS	43,02,145
	1,81,12,442
ASSETS AND PROPERTIES	
NET BLOCK OF FIXED ASSETS	72,33,107
INVESTMENTS	52,14,905
CURRENT ASSETS, LOANS & ADVANCES	56,64,430
	1,81,12,442
NOTES FORMING PART OF ACCOUNTS	



FOR JANVIKAS

(Vijay Parmar)
Managing Trustee

PLACE : AHMEDABAD
Date: 1st October, 2020



For Fredy M Contractor & Co.
Chartered Accountants
Firm Registration No. 144101W

Fredy Maneksha Contractor
Proprietor
Membership No. 133793
UDIN : 20133793AAAACS6243
PLACE : AHMEDABAD
Date : 29th August'2020
UDIN : 20133793AAAACS6243

For H. RUSTOM & CO.
Chartered Accountants
Firm Registration No. - 108908W

(HRD DALAL)
Proprietor
Membership No. 31368
UDIN : 20031368AAAAAP4267
PLACE : AHMEDABAD
Date: 1st October, 2020
UDIN : 20031368AAAABO3818

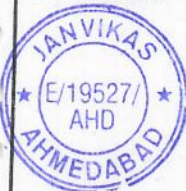
JANVIKAS

Income & Expenditure Account (Foreign Funds) for the year ending **01.04.2019 To 31.03.2020**

PARTICULARS	(In Rupees)
INCOME	FOREIGN
GRANTS ,DONATIONS AND CONTRIBUTIONS	2,92,50,624
INTEREST INCOME	8,14,203
TRANSFER FROM SPECIFIC FUNDS	30,71,452
EXPENDITURE	3,31,36,279
EXPENDITURE ON OBJECTS OF THE TRUST	2,58,84,352
ADMINISTRATION EXPENSES	49,99,557
AUDIT FEES	2,98,400
LOSS/ (PROFIT) ON SALE OF ASSETS	8,535
CHARITY COMMISSIONER CONTRIBUTION	20,000
REMUNERATION TO TRUSTEES	13,40,000
DEPRECIATION	5,85,435
EXCESS OF INCOME OVER EXPENDITURE	0
NOTES FORMING PART OF ACCOUNTS	3,31,36,279

* Administrative expenses above are as per the FCRA guide lines which includes Central Office Adminstraion cost, Programme Admin Cost, Accounts Admin and Management H R Cost

FOR JANVIKAS



Vijay Parmar

(Vijay Parmar)
Managing Trustee

PLACE : AHMEDABAD
Date: 1st October , 2020

For Fredy M Contractor & Co.
Chartered Accountants
Firm Registration No. 144101W



Fredy Maneksha Contractor

Fredy Maneksha Contractor
Proprietor
Membership No. 133793
PLACE : AHMEDABAD
Date: 29th August , 2020
UDIN : 20133793AAAACS6243

For H. RUSTOM & CO.
Chartered Accountants
Firm Registration No. 108908W



H. Rustom

(HRD DALAL)
Proprietor
Membership No. 31368
PLACE : AHMEDABAD
Date: 1st October , 2020
UDIN : 20031368AAAABO3818

JANVIKAS

CONSOLIDATED RECEIPT & PAYMENT STATEMENT OF JANVIKAS FOREIGN GRANTS & DONATIONS FOR THE PERIOD : 1st APRIL 2019 TO 31st MARCH 2020

Payment	Amount		Receipt	Amount
Utilization towards objects of the projects :		2,58,84,352.00	Opening Balance	1,60,49,695.15
Utilization towards objects of the projects :	2,43,32,579.00			
Utilization towards objects of the projects: (Grant to other NGO)	15,51,773.00			
Administrative Expenses of the projects :		49,99,557.20		
Administrative Expenses of the projects :	49,84,530.20			
Utilization towards objects of the projects: (Grant to other NGO)	15,027.00		Grant / Donation (1st Recipient)	2,80,24,455.82
Capital Expenses of the projects :	48,07,777.00	48,07,777.00	Grant / Donation (2nd Recipient)	33,41,068.00
Remuneration to Managing Trustees:	13,40,000.00	13,40,000.00	Interest on Investment	8,14,202.86
Payment to Auditors :	2,98,400.00	2,98,400.00		
Payment to Charity Commissioner :	20,000.00	20,000.00		
Closing Balance :	1,08,79,335.63	1,08,79,335.63		
Investment Rs. 52,14,905.65				
Cash & Bank Balance Rs. 24,88,095.98				
Other Current Assets Rs. 31,76,334.00				
Grand Total	4,82,29,421.83		Grand Total	4,82,29,421.83

FOR JANVIKAS

For Fredy M Contractor & Co.
Chartered Accountants
Firm Registration No. 144101W

For H. RUSTOM & CO.
Chartered Accountants
Firm Registration No. - 108908W



(Vijay Parmar)
Managing Trustee

PLACE : AHMEDABAD
Date :1st October, 2020



Fredy Maneksha Contractor
Proprietor
Membership No. 133793
PLACE : AHMEDABAD
Date : 29th August'2020
UDIN : 20133793AAAACS6243



(HRD DALAL)
Proprietor
Membership No. 31368
PLACE : AHMEDABAD
Date :1st October, 2020
UDIN : 20031368AAAEO3818

Certificate to be given by Chartered Accountant

I/We have audited the account of JAN VIKAS , C/105, Royal Chinmay, Judges Bungalow Road, Ahmedabad, Gujarat - 380054 for the financial year ending the 31st March 2020 and examined all relevant books and vouchers and certify that according to the audited account:

- (i) The brought forward foreign contribution at the beginning of the financial year was Rs. 1,60,49,695.15
- (ii) foreign contribution of / worth Rs. 3,13,65,523.82 was received by the Association during the financial year March 2020
- (iii) interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs. 8,14,202.86 was received by the Association during the financial year March 2020;
- (iv) the balance of unutilised foreign contribution with the Association at the end of the financial year 2020 was Rs. 1,08,79,335.63
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011:
- (vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010 (42 of 2010).

For H. RUSTOM & CO.
Chartered Accountants
Firm Registration No. 108908W

(HRD DALAL)
Proprietor
Membership No. 31368

PLACE : AHMEDABAD
DATE : 1st October, 2020
UDIN : 20031368AAAABP5079

For Fredy M Contractor & Co.
Chartered Accountants
Firm Registration No. 144101W

Fredy Maneksha Contractor
Proprietor
Membership No 133793

PLACE : AHMEDABAD
DATE : 1st October, 2020
UDIN : 20133793AAAADL4961

JANVIKAS

A Registered
Public Charitable Trust
Reg. No. E/19527/Ahmedabad

C/105, Royal Chinmay,
Off Judges Bungalow Road,
Opp. IOC Petrol Pump,
Bodakdev, Ahmedabad- 380 054.
Phone : 079-61346500
079-61346501

Fax : 091-079-26857443

Email : janvikas_ahm@vsnl.net
janvikasahmedabad@gmail.com

DECLARATION

I hereby declare that the above particulars furnished by me are true and correct.

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government

Place: Ahmedabad

Date : 01/10/2020

For JANVIKAS



Vijay Parmar
VIJAY PARMAR
(Chief Functionary)